

ORDINANCE NO. 2026-07

**AN ORDINANCE OF THE TOWN OF QUINTANA, TEXAS,
ADOPTING A BUDGET FOR SAID TOWN FOR THE FISCAL
YEAR OCTOBER 1, 2026 THROUGH SEPTEMBER 30, 2027.**

WHEREAS, in compliance with provisions of Texas Local Government Code Chapter 102, the proposed budget for the fiscal year beginning October 1, 2026 and ending September 30, 2027, for the Town of Quintana was filed with the Secretary of said Town; and

WHEREAS, in compliance with the provisions of Texas Local Government Code Chapter 102, public notice of the time and place of the hearing to be conducted thereon by the Town Council was given in accordance with state law and a public hearing was held concerning the proposed budget; and

WHEREAS, this action, being taken after the public hearing held on said budget in compliance with Texas Local Government Code Chapter 102, all legal requirements for the adoption of this budget have been met.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF QUINTANA, TEXAS THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The Town Council of the Town of Quintana, Texas, pursuant to the provisions of said Local Government Code Chapter 102, does hereby adopt said budget for said Town for the fiscal year which begins October 1, 2026 and which ends September 30, 2027, with any changes therein reflected, which the said Town Council, in their judgment hereby finds that the law warrants and is in the best interest of the taxpayers of said Town, said budget, as adopted, being said Exhibit "A" known as the Adopted Budget, attached hereto and made a part hereof, and which is incorporated here by reference.

Section 3. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the Town Council of the Town of Quintana, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. The Secretary of the Town is hereby authorized and directed to post a copy of the Adopted Budget on the Town's internet website along with all required information related to the Adopted Budget in accordance with the provisions of Texas Local Government Code, Chapter 102.

Section 5. This Ordinance shall be effective immediately upon its passage and approval.



STATE OF TEXAS, COUNTY OF BRAZORIA
I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: J. Hudman, Deputy

Date Issued: Sep 24, 2026

PASSED, APPROVED, AND ADOPTED this 22nd day of September, 2026.



Mike Cassata
Mayor

ATTEST:



Hope Williamson
City Secretary



STATE OF TEXAS, COUNTY OF BRAZORIA
I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: , Deputy

Date Issued: Sep 24, 2026

Exhibit "A"

Adopted Budget FY 2026-2027

4933-3157-0385

3



STATE OF TEXAS, COUNTY OF BRAZORIA
I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: *[Signature]* Deputy

Date Issued: Sep 24, 2026

Category	2025-2026 Budget	Projected 2026 = 2027 Budget
CenterPoint Energy	18,000.00	18,000.00
Industrial District-Exxon	53,000.00	53,000.00
Industrial District-FLNG	1,391,862.61	1,391,862.61
Interest Income	122,000.00	122,000.00
Miscellaneous Income	5,166.64	5,166.64
Permits	100.00	100.00
Property Tax	1,216.88	1,216.88
Sales Tax	26,000.00	20,000.00
Telephone Tax	33.46	33.46
Water Payments	10,000.00	30,000.00
Total Income	1,627,379.59	1,641,379.59
Gross Profit	1,627,379.59	1,641,379.59
Expense		
Administration		
Advertising	2,500.00	2,500.00
Auditing/Bookkeeping	37,000.00	40,000.00
Bank Charges	240.00	240.00
Capital Projects USG/Meters	100,000.00	120,000.00
Contingency	35,000.00	35,000.00
Council/Employee Meetings	2,000.00	2,000.00
Council Health Insurance	290,000.00	270,000.00
Education/Lodging	10,000.00	15,000.00
Election	5,000.00	5,000.00
Emergency Management	50,000.00	50,000.00
Internet Provider Services	10,000.00	10,000.00
IT & Support	15,000.00	15,000.00
Legal Notice	750.00	750.00
Memberships - Sponsorships	(5,000.00)	7,000.00
Office Supplies	7,500.00	7,500.00
Total Administration	569,990.00	579,990.00
Landscape		
Beautification-Plant & Trees	20,000.00	30,000.00
Total Landscape	20,000.00	30,000.00
Legal		
Attorney	80,000.00	80,000.00
Ordinances	5,000.00	5,000.00
Tax Assessor/Collector	1,000.00	1,000.00
Total Legal	86,000.00	86,000.00
Parks Upkeep & Projects		
Morrison Park/Playground	30,000.00	10,000.00
Town Hall Grounds	2,000.00	DELETE LINE



STATE OF TEXAS, COUNTY OF BRAZORIA
I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: M. N. Green, Deputy
Date Issued: Sep 24, 2026

TOWN OF QUINTANA, TEXAS
 YEAR ENDING SEPTEMBER 30, 2027
 PROPOSED FY 2026-2027

EXHIBIT A

Total Parks Upkeep & Projects	32,000.00	10,000.00
Payroll		
Contract Labor/ Police Services		DELETE LINE
Council Pay	68,400.00	86,400.00
Employee Health Insurance	40,000.00	60,000.00
Clerical-Hourly/ Maintenance-Hourly	115,000.00	230,000.00
Maintenance-Hourly	50,000.00	DELETE LINE
Other Payroll / Bonus/Pay Incr	10,000.00	10,000.00
Overtime Payroll	5,000.00	5,000.00
Payroll Adjustments		
Payroll Taxes	20,000.00	30,000.00
Retirement - Council		
TMRS Matching - AV	1,050.76	
TMRS Matching - JT	2,815.87	
TMRS Matching - RB	1,050.76	
TMRS Matching - SA	1,050.76	
TMRS Matching - ST	117.68	
TMRS Matching - VC	1,050.76	
Retirement - Council - Other	-	
Total Retirement - Council	10,000.00	12,000.00
Retirement - Employees		
TMRS Matching - CH	479.60	
TMRS Matching - JW	8,382.57	
TMRS Matching - TC	17,506.20	DELETE LINE
Retirement - Employees - Other	20,000.00	
Total Retirement - Employees	26,368.37	25,000.00
Total Payroll.	324,768.37	458,400.00
PER DIEM		
Mayor/Council/Employee-Per Diem	5,000.00	5,000.00
Total PER DIEM	5,000.00	5,000.00
Projects		
Beach Cleanup	15,000.00	15,000.00
Beach Mainten-County Interlocal	95,000.00	95,000.00
Total Projects	110,000.00	110,000.00
Public Service		
Garbage Pickup/Dumpster Servic	12,000.00	12,000.00
Port-A-Pottie	8,500.00	8,500.00
Public Safety -City of Freeport	70,000.00	40,000.00
Street Lights	5,000.00	5,000.00
Total Public Service	95,500.00	65,500.00
Roads		
Repair	8,000.00	15,000.00
Signs	5,000.00	5,000.00
Total Roads	13,000.00	20,000.00



STATE OF TEXAS, COUNTY OF BRAZORIA

I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
 JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: J. Hudman, Deputy

Date Issued: Sep 24, 2026

TOWN OF QUINTANA, TEXAS
 YEAR ENDING SEPTEMBER 30, 2027
 PROPOSED FY 2026-2027

EXHIBIT A

Town Hall		
Fuel	6,000.00	6,000.00
CenterPoint Energy	40,000.00	40,000.00
Maintenance/Repairs	10,000.00	20,000.00
Mowing Service	43,000.00	43,000.00
Utilities Services (all utilit)	24,000.00	
Town Hall Electricity		6,000.00
Water Plant Electricity		19,200.00
315 Holley Electricity		6,000.00
707 Burnett Electricity		1,800.00
Phones		1,500.00
Town Hall - Other		
Total Town Hall	123,000.00	143,500.00
Water System		
BCGCD Fee's - Groundwater Conse	2,500.00	2,500.00
Lab Fees	8,000.00	8,000.00
Parts & Materials	5,000.00	5,000.00
Water Filtration Maint.	27,000.00	20,000.00
Water Operator	56,000.00	60,000.00
Water System Penalties	1,000.00	2,500.00
WiFi/Security	2,000.00	2,000.00
Water System - Maint/Repair	21,000.00	21,000.00
Total Water System	122,500.00	121,000.00
Total Expense	1,501,758.37	1,629,390.00
Net Ordinary Income	125,621.22	11,989.59
Net Income	125,621.22	11,989.59

V. Cassata 9-22-24
 Mayor Mike Cassata Date

Hope Williamson 9-22-24
 Hope Williamson Date
 City Secretary



STATE OF TEXAS, COUNTY OF BRAZORIA
 I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
 JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: J. Hudman, Deputy

Date Issued: Sep 24, 2026

FILED and RECORDED

Instrument Number: 2026047394

Filing and Recording Date: 09/24/2026 09:33:32 AM Pages: 7 Recording Fee: \$45.00

I hereby certify that this instrument was FILED on the date and time stamped hereon and RECORDED in the OFFICIAL PUBLIC RECORDS of Brazoria County, Texas.



A handwritten signature in cursive script, reading "Joyce Hudman", is written over a horizontal line.

Joyce Hudman, County Clerk
Brazoria County, Texas

ANY PROVISION CONTAINED IN ANY DOCUMENT WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE REAL PROPERTY DESCRIBED THEREIN BECAUSE OF RACE OR COLOR IS INVALID UNDER FEDERAL LAW AND IS UNENFORCEABLE.

DO NOT DESTROY - Warning, this document is part of the Official Public Record.

cclerk-kaegan



STATE OF TEXAS, COUNTY OF BRAZORIA
I certify that the above and foregoing is a full, true and correct photographic copy of the original record on file in my office including redactions, if any, of social security numbers. Given under my hand and seal of the court in my lawful custody and possession
JOYCE HUDMAN, BRAZORIA COUNTY CLERK

By: Deputy
Date Issued: Sep 24, 2026