

# TOWN OF QUINTANA, TEXAS

**Mike Cassata, Mayor**

## Minutes from Budget Meeting

**August 19, 2025**

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**Sue Tuley, Position 1**

**Meeting location at Town Hall**

**Steve Alongis, Position 2**

**814 Lamar, Quintana, TX. 77541**

**Camille Tyner, Position 3**

**Adam Valadez, Position 4**

**Rebecca Button, Position 5**

**Alan Petrov, City Attorney**

**Hope Williamson, City Secretary**

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Item 1: Meeting called to order at 5:00pm

Item 2: Pledge of Allegiance.

Item 3: Comments Section- none

Item 4 : Discuss and revise budget for FY 25-2026

Review and changes to Proposed Budget for FY 25-2026 Council with City Secretary.

### **Changes to current budget as follows:**

Added line Capital Projects- 100,000.00; Added line Council/Employee Meetings - \$2,000.00; Increased \$7,000.00 Education/Lodging to \$10,000.00; Increased \$2,000.00 to Election \$5,000.00; Increased \$42,500.00 Emergency Management to \$50,000.00; Decreased \$5,000.00 Membership-Sponsorships to \$5,000.00; Increased \$10,000.00 Beautification to \$20,000.00; Increased \$5,000.00 Attorney to \$80,000.00; Increased \$27,000.00 Morrison Park/Playground to \$30,000.00; Decreased \$20,000.00 Employee Health Insurance to \$40,000.00; Increased \$28,519.00 Clerical-Hourly to \$115,000.00; Added \$50,000.00 Maintenance-Hourly to \$50,000.00; Decreased \$5,000.00 Overtime Payroll to \$5,000.00; Increased \$3,000.00 Per Diem to \$5,000.00; Increased \$10,000.00 Beach Clean-Up to \$15,000.00; Increased \$2,000.00 Garbage Pickup/Dumpster Service to \$12,000.00; Decreased \$40,000.00 Public Safety-City of Freeport to \$70,000.00; Decreased \$2,000.00 Road Repairs to \$8,000.00; Increased \$2,000.00 Roads Signs to \$5,000.00; Decreased \$4,000.00 Town Hall/Fuel to \$6,000.00; Increased \$10,000.00 Town

Hall Insurance-Town to \$40,000.00; Increased \$500.00 Lab Fees to \$8,000.00; Increased \$2,000.00 Water Filtration Maint. to \$27,000.00; Decreased \$19,000.00 Water Operator to \$56,000.00; Decreased \$3,000.00 WiFi/Security to \$2,000.00; Increased \$21,000.00 Water System-Maint/Repair to \$21,000.00.

**Meeting adjourned into Tax Rate Public meeting at 5:14pm**

Council Members absent from meeting: 0

Attest:

Hope Williamson

**Hope Williamson**

**City Secretary**

**Town of Quintana**

Mike Cassata

**Mayor Mike Cassata**

