

TOWN OF QUINTANA, TEXAS
Shari Wright, Mayor

Minutes from Budget Hearing Meeting
September 17, 2024

Mike Cassata, Position 1, Mayor Pro Temp
Steve Alongis, Position 2
Camille Tyner, Position 3
Adam Valadez, Position 4
Rebecca Button, Position 5
Alan Petrov, City Attorney
Tammi Cimiotta, City Sec/Adm.

Meeting location at Town Hall
814 Lamar, Quintana, TX. 77541

Guests in attendance: Jerry Meeks Sr. and Jerry Meeks Jr., Meeks Water Works

Item 1: Meeting called to order at 5:05pm

Item 2: Comments Section – none

Item 3: Discuss and revise budget for FY 24-2025

Reviewed changes to Proposed Budget for FY 24-2025 Council with City Administrator,
One extra change was added for separate budget item “Capitol Projects – 2024 (USG) \$200,000.00”
Council members accepted the change on the FY 24-2025 Proposed budget.

Motion to accept the proposed budget with the change listed above made by Mike Cassata and Seconded
by Rebecca Button, Approved with a Vote of 5/0/0.

Changes to current budget as follows: from August 20, 2024 meeting

Decrease \$500.00 – Advertising to \$1,000.00; Increase \$15,000 – Contingency to \$45,000.00;
Decrease \$10,000.00 – Council Health Insurance to \$200,000.00; Increase \$2,000.00 Election to \$5,000.00;
Decrease \$6,000.00 – Internet Provider Serv to \$10,000.00; Decrease \$5,000.00 –
Membership/Sponsorship to \$5,000.00; Decrease \$15,000.00 – Attorney to \$60,000.00; Decrease
\$13,000.00 – Contract Labor/Police Serv to \$50,000.00; Increase \$2,600.00 – Hourly assistance to
\$89,081.00; Decrease \$ 2,000.00 – Other Payroll/ Bonus/Pay Increase to \$8,000.00; Decrease \$5,000.00 –
Overtime Payroll to 5,000.00; Decrease \$7,000.00 - Payroll Taxes to \$30,000.00; Increase \$10,014.40 –
Salary City Administrator to \$174,454.40; Delete “Projects-SS Gate &Water Filtration”; Decrease
\$40,000.00 Public Safety – City of Freeport to \$70,000.00; Decrease 3,000.00 – Fuel to \$7,000.00; Increase
\$3,000.00 – Insurance – Town to 33,000.00; Decrease 4,000.00 – Maintenance/Repairs to \$6,000.00;

Decrease \$3,000.00 - Mowing serv to \$38,000.00; Increase \$5,000.00 – Utilities to \$31,000.00; Decrease \$2,500.00 – WiFi/Security to \$2,500.00.

Separate Budget “Capitol Projects”- 2022 \$500,000.00
Strictly for payment of funds to Brazoria County
for CR 723 Road Improvements Project.

Separate Budget “ Capitol Projects” – 2024 \$200,00.00
Restricted payment for USG Project for
Water plant.

Motion to adjourn made by Steve Alongis and seconded by Camille Tyner, Approved with a Vote of 5/0/0.

Meeting adjourned at 5:38pm



Mayor Pro Temp, Mike Cassata

Attest:



**Tammi Cimiotta
City Sec/Administrator
Town of Quintana**



Mayor Shari Wright – absent