**TOWN OF QUINTANA, TEXAS**

**Shari Wright, Mayor**

**Minutes from Budget Hearing Meeting**

**September 17, 2024**

**Mike Cassata, Position 1, Mayor Pro Temp**

**Steve Alongis, Position 2**

**Camille Tyner, Position 3**

**Adam Valadez, Position 4**

**Meeting location at Town Hall**

**814 Lamar, Quintana, TX. 77541**

**Rebecca Button, Position 5**

**Alan Petrov, City Attorney**

**Tammi Cimiotta, City Sec/Adm.**

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Guests in attendance: Jerry Meeks Sr. and Jerry Meeks Jr., Meeks Water Works

Item 1: Meeting called to order at 5:05pm

Item 2: Comments Section – none

Item 3: Discuss and revise budget for FY 24-2025

Reviewed changes to Proposed Budget for FY 24-2025 Council with City Administrator,

One extra change was added for separate budget item “Capitol Projects – 2024 (USG) $200,000.00”

Council members accepted the change on the FY 24-2025 Proposed budget.

Motion to accept the proposed budget with the change listed above made by Mike Cassata and Seconded by Rebecca Button, Approved with a Vote of 5/0/0.

**Changes to current budget as follows: from August 20, 2024 meeting**

Decrease $500.00 – Advertising to $1,000.00; Increase $15,000 – Contingency to $45,000.00;

Decrease $10,000.00 – Council Health Insurance to $200,000.00; Increase $2,000.00 Election to $5,000.00;

Decrease $6,000.00 – Internet Provider Serv to $10,000.00; Decrease $5,000.00 – Membership/Sponsorship to $5,000.00; Decrease $15,000.00 – Attorney to $60,000.00; Decrease $13,000.00 – Contract Labor/Police Serv to $50,000.00; Increase $2,600.00 – Hourly assistance to $89,081.00; Decrease $ 2,000.00 – Other Payroll/ Bonus/Pay Increase to $8,000.00; Decrease $5,000.00 – Overtime Payroll to 5,000.00; Decrease $7,000.00 - Payroll Taxes to $30,000.00; Increase $10,014.40 – Salary City Administrator to $174,454.40; Delete “Projects-SS Gate &Water Filtration”; Decrease $40,000.00 Public Safety – City of Freeport to $70,000.00; Decrease 3,000.00 – Fuel to $7,000.00; Increase $3,000.00 – Insurance – Town to 33,000.00; Decrease 4,000.00 – Maintenance/Repairs to $6,000.00; Decrease $3,000.00 - Mowing serv to $38,000.00; Increase $5,000.00 – Utilities to $31,000.00; Decrease $2,500.00 – WiFi/Security to $2,500.00.

Separate Budget “Capitol Projects”- 2022 $500,000.00

Strictly for payment of funds to Brazoria County

for CR 723 Road Improvements Project.

Separate Budget “ Capitol Projects” – 2024 $200,00.00

Restricted payment for USG Project for

Water plant.

**Motion to adjourn made by Steve Alongis and seconded by Camille Tyner, Approved with a Vote of 5/0/0.**

**Meeting adjourned at 5:38pm**

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**Mayor Pro Temp, Mike Cassata**

**Attest:**

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**Tammi Cimiotta**

**City Sec/Administrator**

**Town of Quintana**

Mayor Shari Wright – absent