

**TOWN OF QUINTANA, TEXAS**  
Shari Wright, Mayor

**Minutes from Budget Meeting**  
August 20, 2024

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Mike Cassata, Position 1, Mayor Pro Temp  
Steve Alongis, Position 2  
Camille Tyner, Position 3  
Adam Valadez, Position 4  
Rebecca Button, Position 5  
Alan Petrov, City Attorney  
Tammi Cimiotta, City Sec/Adm.

Meeting location at Town Hall  
814 Lamar, Quintana, TX. 77541

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Guests in attendance: Jerry Meeks Sr. and Jerry Meeks Jr., Meeks Water Works

Item 1: Meeting called to order at 5:05pm

Item 2: Comments Section – none

Item 3: Discuss and revise budget for FY 24-2025

Review and changes to Proposed Budget for FY 24-2025 Council with City Administrator.

**Changes to current budget as follows:**


Decrease \$500.00 – Advertising to \$1,000.00; Increase \$15,000 – Contingency to \$45,000.00;  
Decrease \$10,000.00 – Council Health Insurance to \$200,000.00; Increase \$2,000.00 Election to \$5,000.00;  
Decrease \$6,000.00 – Internet Provider Serv to \$10,000.00; Decrease \$5,000.00 –  
Membership/Sponsorship to \$5,000.00; Decrease \$15,000.00 – Attorney to \$60,000.00; Decrease  
\$13,000.00 – Contract Labor/Police Serv to \$50,000.00; Increase \$2,600.00 – Hourly assistance to  
\$89,081.00; Decrease \$ 2,000.00 – Other Payroll/ Bonus/Pay Increase to \$8,000.00; Decrease \$5,000.00 –  
Overtime Payroll to 5,000.00; Decrease \$7,000.00 - Payroll Taxes to \$30,000.00; Increase \$10,014.40 –  
Salary City Administrator to \$174,454.40; Delete “Projects-SS Gate &Water Filtration”; Decrease  
\$40,000.00 Public Safety – City of Freeport to \$70,000.00; Decrease 3,000.00 – Fuel to \$7,000.00; Increase  
\$3,000.00 – Insurance – Town to 33,000.00; Decrease 4,000.00 – Maintenance/Repairs to \$6,000.00;  
Decrease \$3,000.00 - Mowing serv to \$38,000.00; Increase \$5,000.00 – Utilities to \$31,000.00; Decrease  
\$2,500.00 – WiFi/Security to \$2,500.00.

Separate Budget "Capitol Projects"- 2022 \$500,000.00  
Strictly for payment of funds to Brazoria County  
for CR 723 Road Improvements Project.

**Meeting adjourned into Tax Rate Public Hearing meeting at 6:05 pm**

  
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**Mayor Pro Temp, Mike Cassata**

**Attest:**

  
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**Tammi Cimiotta  
City Sec/Administrator  
Town of Quintana**

Mayor Shari Wright – absent

