

**ORDINANCE NO. 2023-08****AN ORDINANCE OF THE TOWN OF QUINTANA, TEXAS, MAKING CERTAIN FINDING OF FACT REGARDING THE FILING OF A PROPOSED BUDGET FOR SAID TOWN BY THE MAYOR THEREOF; AND ADOPTING A BUDGET FOR SAID TOWN FOR THE FISCAL YEAR OCTOBER 1, 2023 THROUGH SEPTEMBER 30, 2024.**

WHEREAS, in compliance with the provisions of Texas Local Government Code Chapter 102, the Honorable Shari Wright, Mayor of said Town, prepared the proposed budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024, for said Town; and

WHEREAS, in compliance with said statutes, the Mayor filed the same with the Secretary of said Town; and

WHEREAS, in compliance with the provisions of Texas Local Government Code Chapter 102, public notice of the time and place of the hearing to be conducted thereon by the City Council was given in accordance with state law; and

WHEREAS, a public hearing was held on the proposed budget on August 15, 2023 at which time all persons interested in the proposed budget were given an opportunity to appear and comment, and

WHEREAS, this action, being taken after the public hearing held on said budget in compliance with Texas Local Government Code Chapter 102, all legal requirements for the adoption of this budget have been met.

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY COUNCIL OF THE TOWN OF QUINTANA, TEXAS THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The City Council of the Town of Quintana, Texas, pursuant to the provisions of said Local Government Code Chapter 102, does hereby adopt said budget for said Town for the fiscal year which begins October 1, 2023 and which ends September 30, 2024, with any changes therein reflected, which the said City Council, in their judgment hereby finds that the law warrants and is in the best interest of the taxpayers of said Town, said budget, as adopted, being said Exhibit "B" known as the Adopted Budget, attached hereto and made a part hereof, and which is incorporated here by reference.

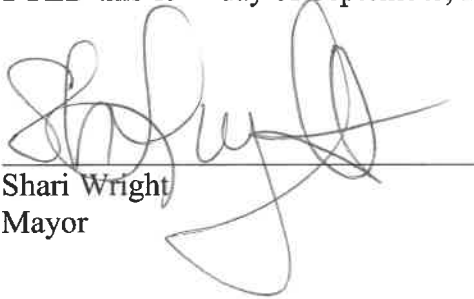
Section 3. In the event any clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged

invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the Town of Quintana, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, whether there be one or more parts.

Section 4. The Secretary of the Town is hereby authorized and directed to post a copy of the Adopted Budget on the Town's internet website along with all required information related to the Adopted Budget in accordance with the provisions of Texas Local Government Code, Chapter 102.

Section 5. This Ordinance shall be effective immediately upon its passage and approval.

PASSED, APPROVED, AND ADOPTED this 19TH day of September, 2023.



Shari Wright
Mayor

ATTEST:



Tammi Ciniotta
Town Administrator/Town Secretary



Exhibit "A"

Proposed Budget FY 2023-2024

TOWN OF QUINTANA, TEXAS
 YEAR ENDED SEPTEMBER 30, 2024
 Proposed FY 2023-2024 Budget

Attachment "A"

	2022-2023 ANNUAL BUDGET	2023-2024 PROPOSED BUDGET
Ordinary Income/Expense		
Income		
CenterPoint Energy	18,000.00	18,000.00
Industrial District-Exxon	50,000.00	42,000.00
Industrial District-FLNG	1,265,000.00	1,422,595.78
Interest Income	5,500.00	5,500.00
Miscellaneous Income	1,000.00	1,000.00
Permits	500.00	500.00
Property Tax	2,200.00	2,200.00
Sales Tax	7,500.00	7,500.00
Telephone Tax	500.00	500.00
Water Payments	12,000.00	10,000.00
Total Income	1,362,200.00	1,509,795.78
Gross Profit	1,362,200.00	1,509,795.78
Expense		
Administration		
Advertising	1,500.00	1,500.00
Auditing/Bookkeeping	26,500.00	31,500.00
Bank Charges	240.00	240.00
Contingency	30,000.00	30,000.00
Council Health Insurance	210,000.00	210,000.00
Education	5,000.00	3,000.00
Election	3,000.00	3,000.00
Equipment Repair / Maintenance	7,500.00	7,500.00
Internet Provider Services	16,000.00	16,000.00
IT & Support	15,000.00	15,000.00
Legal Notice	750.00	750.00
Memberships - Sponsorships	10,000.00	10,000.00
Office Supplies	7,500.00	7,500.00
Total Administration	332,990.00	335,990.00
Landscape		
Beautification-Plant & Trees	10,000.00	10,000.00
Total Landscape	10,000.00	10,000.00
Legal		
Attorney	75,000.00	75,000.00
Ordinances	5,000.00	5,000.00
Tax Assessor/Collector	1,000.00	1,000.00
Total Legal	81,000.00	81,000.00
Parks Upkeep & Projects		
Morrison Park	3,000.00	3,000.00
Pavillon	2,000.00	2,000.00
Playground Maintenance	14,000.00	14,000.00
Total Parks Upkeep & Projects	19,000.00	19,000.00
Payroll.		
Contract Labor/ Police Services	57,000.00	63,000.00
Council Pay	68,400.00	68,400.00
Employee Health Insurance	60,000.00	60,000.00
Hourly - Assist	70,000.00	86,481.00
Hourly - Maint	48,500.00	0.00
Other Payroll / Bonus	41,000.00	10,000.00
Overtime Payroll	10,000.00	10,000.00
Payroll Taxes	37,000.00	37,000.00
Retirement - Council		
TMRS Matching - AD	0.00	
TMRS Matching - AW	0.00	
TMRS Matching - MF	0.00	
TMRS Matching - SA	0.00	
TMRS Matching - SW	0.00	
TMRS Matching - VC	0.00	
Retirement - Council - Other	8,000.00	8,000.00
Total Retirement - Council	8,000.00	8,000.00
Retirement - Employees		
TMRS Matching - BH	0.00	
TMRS Matching - JW	0.00	
TMRS Matching - TC	0.00	
Retirement - Employees - Other	31,000.00	31,000.00
Total Retirement - Employees	31,000.00	31,000.00
Salary City Admin	155,000.00	164,440.00
Total Payroll.	585,900.00	538,321.00
PER DIEM		
Mayor/Council/Employee	0.00	2,000.00

TOWN OF QUINTANA, TEXAS

Attachment "A"

Total PER DIEM	0.00	2,000.00
Projects		
Beach Cleanup	5,000.00	5,000.00
Beach Mainten-County Interlocal	95,000.00	95,000.00
Total Projects	100,000.00	100,000.00
Public Service		
Garbage Pickup/Dumpster Servic	10,000.00	10,000.00
Port-A-Pottie	8,500.00	8,500.00
Public Safety -City of Freeport	50,500.00	70,000.00
Projects - SS gate & Water Filtration		50,000.00
Street Lights	5,000.00	5,000.00
Total Public Service	74,000.00	143,500.00
Roads		
Repair	10,000.00	10,000.00
Signs	3,000.00	3,000.00
Total Roads	13,000.00	13,000.00
Town Hall		
Fuel	10,000.00	10,000.00
Insurance - Town	30,000.00	30,000.00
Maintenance/Repairs	7,000.00	10,000.00
Mowing Service	36,000.00	41,000.00
Utilities Services (all utilit)	24,000.00	24,000.00
Total Town Hall	107,000.00	115,000.00
Water System		
BCGCD Fee's - Groundwater Conse	2,500.00	2,500.00
Lab Fees	7,500.00	7,500.00
Parts & Materials	5,000.00	5,000.00
Resd. Water System Maint.	25,000.00	25,000.00
Veolia Water Operator	75,000.00	75,000.00
Water System Penalties	1,000.00	1,000.00
WiFi/Security	5,000.00	5,000.00
Total Water System	121,000.00	121,000.00
Total Expense	1,443,890.00	1,478,811.00
Net Ordinary Income	-81,690.00	30,984.78
Net Income	-81,690.00	30,984.78

Exhibit "B"

Adopted Budget FY 2023-2024

TOWN OF QUINTANA, TEXAS
 YEAR ENDED SEPTEMBER 30, 2024
 Approved FY 2023-2024 Budget

Attachment "B"

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Beautification-Plant & Trees	10,000.00	10,000.00
Total Landscape	10,000.00	10,000.00
Legal		
Attorney	75,000.00	75,000.00
Ordinances	5,000.00	5,000.00
Tax Assessor/Collector	1,000.00	1,000.00
Total Legal	81,000.00	81,000.00
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TOWN OF QUINTANA, TEXAS

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Sept 19, 2023

Sept 19, 2023

[Signature]

[Signature]

 Mayor Share Wright



FILED and RECORDED

Instrument Number: 2023042614

Filing and Recording Date: 09/20/2023 11:41:50 AM Pages: 9 Recording Fee: \$54.00

I hereby certify that this instrument was FILED on the date and time stamped hereon and RECORDED in the OFFICIAL PUBLIC RECORDS of Brazoria County, Texas.



A handwritten signature in cursive script, appearing to read "Joyce Hudman".

Joyce Hudman, County Clerk
Brazoria County, Texas

ANY PROVISION CONTAINED IN ANY DOCUMENT WHICH RESTRICTS THE SALE, RENTAL, OR USE OF THE REAL PROPERTY DESCRIBED THEREIN BECAUSE OF RACE OR COLOR IS INVALID UNDER FEDERAL LAW AND IS UNENFORCEABLE.

DO NOT DESTROY - Warning, this document is part of the Official Public Record.

cclerk-kali